

DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION

January 7, 2016

UNIVERSITY OF SOUTH CAROLINA-COLUMBIA

PROJECT NAME: Football Operations Facility Construction
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Source of Funds</u>	<u>Phase I (Pre-Design)</u>	<u>Phase II (Land/ Building Purchase)</u>	<u>Total Proposed Budget</u>
Athletic Operating Funds	\$1,000,000	\$0	\$1,000,000
Private Funds	\$0	\$2,000,000	\$2,000,000
Athletic Revenue Bonds		\$47,000,000	\$47,000,000
<i>Total</i>	<i>\$1,000,000</i>	<i>\$49,000,000</i>	<i>\$50,00,000</i>

DESCRIPTION:

The University requests approval to begin Phase I to construct a new Football Operations Facility to be located at the west end of Gamecock Park adjacent to the Indoor Football Practice Facility. The proposed building will be approximately 105,000 gsf and will consolidate all training, coaching, operational, and administrative activities associated with the football program. The building will contain public spaces, locker rooms, meeting rooms, a weight room, a nutrition area, training rooms with hydrotherapy, and equipment storage area and administrative/coaches offices. Site utilities, parking, and associated landscaping and hardscaping will also be included as part of the project.

Consolidation will enhance operational efficiency and eliminate the need for student athletes to cross Bluff Road going from locker rooms at Williams-Brice Stadium to the practice fields. This facility will be an important component of the football recruiting process.

E&G MAINTENANCE NEEDS:

N/A

ANNUAL OPERATING COSTS/SAVINGS:

During Phase I planning, operating costs will be analyzed and reported with Phase II submittal.

RECOMMENDATION:

Staff recommends approval of this project as proposed.